



NOVEMBER 9, 2012

Serving hundreds of students throughout
Southeastern Connecticut

MISSION REPORT



Overtime Expressions

SERVING OUR COMMUNITY IN WORDS AND ACTIONS

Year after year, Overtime continues to grow numerically and in its impact on the lives of students. With over 800 people attending the main event at the US Coast Guard Academy and 190 golden tickets turned in from students from school assemblies, this year was no exception.

This fall, f2fmi partnered with *Twelve24* from the Message Trust in Manchester, UK for a week in the public schools; performing in lunchtime concerts, assemblies, break out sessions and after school concerts all revolving around the development of students' character. The tour was called, "Better Words," and was done in partnership with LifeFAQs.org Inc.



At each school on the tour, we gave out invitations to attend Overtime 'Expressions' in the form of golden tickets. Our annual banquet allowed us to sponsor 100 students to come for free for the first half of the night. However, 190 students turned up to the main event where they were able to here the message of Christ.

Students enjoyed all their favorite activities for the all-night extravaganza: rock wall, inflatable games, video game truck, food, prizes, bowling, skating, open gym, swimming and much more. The main event started with our opening act *LivingProof*, who made his first appearance at Overtime. Hector "Livingproof" Velazquez doubles as a New Haven youth pastor and his unique passion and talent made him the ideal hype man for the evening.



Twelve24 is comprised of Josh Green, Ryan Griggs (f2fmi Musicianary) and Christina Otoo-Anakwa and they were joined by Tim Owen (Creative Missions Director at The Message) and Ian Henderson (Director of Missions at The Message). Tim joined the band on-stage as their DJ, while Ian was able to come later in the week and served as our MC during the main event.

Josh shared a message of hope using the Scripture and the story of his journey of

becoming a follower of Christ. The Holy Spirit really worked through him as there were 121 decisions made that night.

The worship portion of the evening was led by f2fmi staff member, Megan Kellam, who formed a band of her friends and family and led the crowd in very powerful set.

There were also a record number of volunteers this year - 165 serving in all capacities from registration to schools work.



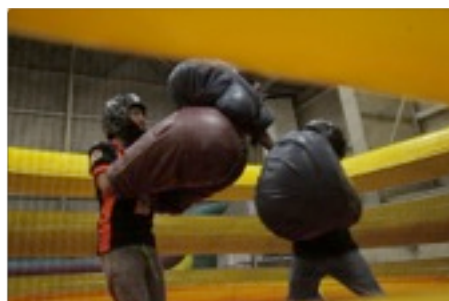
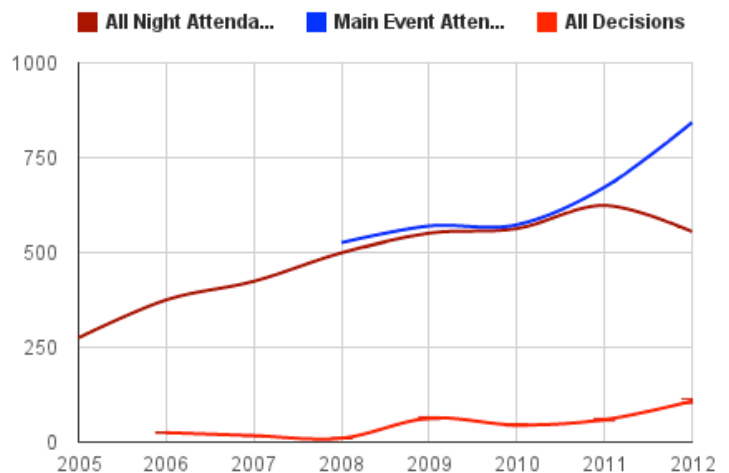
f2fmi was pleased to partner with the US Coast Guard Academy for the 3rd year in a row. This partnership is vital to Overtime and f2fmi's work with students throughout Southeastern Connecticut. It has enabled us for the second year in a row to have not only the main event, held in Leamy Hall, but also our opening carnival, which was held in Roland Hall. Other key partners included Frito/Lay, Coca-Cola and all the printing for the event was donated by DSJ Printing of Santa Monica, CA.

Eight Years of Growth

Upon completion of Overtime's eight year of outreach in Southeastern, Connecticut, our metrics reveal that there is an ongoing pattern of healthy growth in both attendance and in faith decisions to follow Christ at the main event.

In conclusion, Overtime remains a vibrant outreach tool with multiple layers of positive outcomes in the community; ranging from the impact in the public schools to a fellowship amongst churches and increasing influence in the spiritual lives of teenagers.

Overtime Attendance Data



Budget

PROFIT/LOSS 2012

Item:	Amount:
Overtime Materials	\$1,000.00
Advertising/Postage	\$1,169.50
Print Materials - Other	\$200.00
Music	\$2,000.00
Speaker	\$0
Travel	\$657.29
Back Line	\$2,275.00
A/V Honorarium	\$50.00
Stage Manager Honorarium	\$50.00
Safety Honorarium	\$30.00
Food/Drink Band & Crew	\$366.35
Photography	\$275.00
Prizes	\$795.68
Joshua's Limousine	\$405.00
Food/Drink	\$1,000.00
Inflatables	\$6,000.00
Galaxy Roller Rink	\$1,500.00
Holiday Bowl	\$2,000.00
Renegade Sports	\$3,250.00
UCONN Avery Point (Open Gym)	\$900.00
Video Game Truck	\$543.88

Item:	Amount:
Lifeguards	\$200.00
5 Friend Challenge	\$264.15
Better Words Tour	\$1,530.35
Network Meetings	\$422.88
Event Insurance	\$250.00
Credit Card Fees	\$377.49
Administrative Fee	\$2,000.00
Loan Repayment	\$2,500.00
Incidentals	\$159.34
Total:	\$32,823.49

Item:	Tickets:	Amount:
Golden Tickets @ \$25	190	\$4,750.00
Full-Scholarships @ \$50	16	\$800.00
Part-Scholarships @ \$25	9	\$225.00
Additional Fundraising	-	\$3,071.86
Ticket Sales @ \$45	371	\$16,695.00
Ticket Sales @ \$50	154	\$7,700.00
Volunteer Tickets @ \$25	5	\$125.00
Total:	745	\$33,366.86

Balance	Amount:
Income	\$33,366.86
Expense	-\$32,823.49
Balance:	\$543.37

Thanks For Your Support!

OVERTIME EXPRESSIONS SETS NEW RECORDS

March 12, 2013

Dear Friends,

Thank you so much for all your hard work at Overtime Expressions. I am pleased to report that we served 843 with more than 165 volunteers and key partnerships; including the United States Coast Guard Academy. What is most exciting is the 190 golden tickets turned in from students who attended the assembly with Twelve24 and the 121 registered decisions that were made at the main event.



We are incredibly grateful and humbled by your efforts to reach our community for Jesus Christ.

Better Together,

A handwritten signature in black ink that reads "Tom".

Tom Miyashiro

CEO & Founder of f2fmi

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