

The 4th Annual Overtime Youth Event

October 24-25, 2008

Mission Report

Better Together than Apart...

Overtime 2008 was our biggest event yet and was the avenue the SE-CT Youth Leader's Network and f2fmi were able to take their relationship to the next level. In last year's event, f2fmi supported the region by designing and distributing event promotional materials. This year, f2fmi shared half of the work load, taking the responsibility of all the event promotion and designing the main event with the input of the key youth leaders in our region. A regional account was opened where f2fmi and SE-CT could share and manage the mutual resources that it took to execute the event.





This year, we noted that although we lowered ticket prices for pre-registration by \$10, this did not serve as incentive for the many waited until the last minute to register. However, we noted that in many cases, deals were made to extend the preregistration date for large groups to encourage more churches to participate.

f2fmi took the opportunity to invite UK rockers,

Superhero and Connecticut-based worship band, *Out of Hiding* to provide the musical aspect of the main event. The youth leaders selected Dwight Knight from Challenge Ministries as the event speaker. His message was challenging, inspiring and motivating to young people.

During the response, 84 teenagers responded to Dwight's message. This included 10 first time decisions, 63 recommitments as well as 11 who wanted to learn more about following Christ. We are excited to report that 19 churches registered and participated this year!

The all-night portion included our normal activities: inflatable games, food, laser tag, skating, bowling, swimming and open gym.

Looking to the future, the region has determined that we will do Overtime again this coming year. However, we aim to cut the budget by at least 25% in view of our country's economic state.



Income Streams

Income Item	# Sold	Price	Subtotal	Total
All-Night Bracelets	499	\$30-40		
Main Event Tickets	27	\$15		
T-Shirt Sales	132	\$11-15	\$15,810.00	\$15,810.00
Gifts Given	-	-	\$8,640.00	\$24,450.00

Income/Expense Report

Date:	Paid To:	Memo:	Expense:	Income:	Total:
8/31	Opening balance			\$ 1,293.13	\$ 1,293.13
9/10	Superhero Ministries	Music	\$ 500.00		\$ 793.13
9/10	Insurance Pros	Insurance	\$ 200.00		\$ 593.13
9/27	Jimmy Loomer	Lighting	\$ 120.00		\$ 473.13
9/29	Holy Fire Music		\$ 1,150.00		\$ (676.87)
9/29	Jimmy Loomer	Lighting	\$ 480.00		\$ (1,156.87)
9/29	Seaport Campgroup	Lodging	\$ 141.00		\$ (1,297.87)
10/8	Deposit			\$ 3,350.00	\$ 2,052.13
10/21	Deposit			\$ 5,870.00	\$ 7,922.13
10/24	Deposit			\$ 2,914.13	\$ 10,836.26
10/24	Deposit			\$ 114.92	\$ 10,951.18
10/24	Dwight Knight	Speaker	\$ 669.00		\$ 10,282.18
10/24	Steve Josephs	Vender	\$ 3,600.00		\$ 6,682.18
10/24	Nick Fast	Life Guard	\$ 100.00		\$ 6,582.18
10/24	Brian Levine	Life Guard	\$ 100.00		\$ 6,482.18
10/24	Holiday Bowl	Vender	\$ 2,000.00		\$ 4,482.18
10-24	Galaxy Roller Rink	Vender	\$ 1,000.00		\$ 3,482.18
10-24	Franco's Laser Tag	Vender	\$ 2,000.00		\$ 1,482.18
10-24	Uconn	Venue	\$ 900.00		\$ 582.18
10-24	Pizza Palace	Meals	\$ 825.00		\$ (242.82)
10-24	Ollie's Rock Wall	Vender	\$ 600.00		\$ (842.82)
10-24	Groton Bible Chapel	Reimburse	\$ 2,346.02		\$ (3,188.84)
10-27	Deposit			\$ 1,415.00	\$ (1,773.84)
10-29	Deposit			\$ 3,062.31	\$ 1,288.47
10-31	Interest Earned			\$ 0.55	\$ 1,289.02
10-31	Faith2Faith	Reimburse	\$ 179.86		\$ 1,109.16
11-01	Savings Institute	Bad Check	\$ 25.00		\$ 1,084.16
11-03	Faith2Faith	Admin Fee	\$ 1,525.00		\$ (440.84)
11-03	Alex Ivins	Screens	\$ 675.00		\$ (1,115.84)
11-03	Calvary Chapel	T Shirts	\$ 2,924.25		\$ (4,040.09)
11-04	Deposit			\$ 865.00	\$ (3,175.09)
11-05	Deposit			\$ 2,700.00	\$ (475.09)
11-05	Harland Clarke	Checks	\$ 79.37		\$ (554.46)
11-08	Deposit			\$ 500.00	\$ (54.46)
11-20	Deposit			\$ 1,293.00	\$ 1,238.54
11-20	Superhero Ministries	Music	\$ 2,515.00		\$ (1,276.46)
11-25	Deposit			\$ 2,200.00	\$ 923.54
11-30	Interest Earned			\$ 0.41	\$ 923.95
12-23	Town of Groton	Venue	\$ 553.24		\$ 370.71
12-23	Faith2Faith	Reimburse	\$ 493.00		\$ (122.29)
12-26	Deposit			\$ 165.08	\$ 42.79
12-31	Interest Earned			\$ 0.19	\$ 42.98
			25700.74	\$ 25,743.72	

Thank You!

Thanks for Helping Us Reach Teens for Christ!

March 1, 2009

Dear Friend,

Thank you for making Overtime '08 an awesome success! **Through your gifts and** prayers, we shared the gospel with more than 500 teenagers; resulting in 10 first time decisions for Jesus Christ, and 63 rededications.

I am so grateful that you have partnered with us for our first event to make it such a worthwhile endeavor! Once again, thank you for your generosity and support!

In Christ,

Tom the Bomb

Tom Miyashiro Evangelist & Founder Faith 2 Faith Ministries International

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Faith 2 Faith Ministries International is a not-for-profit 501c3 corporation dedicated to improving the lives of young people in Southeastern Connecticut. Your gift is tax-deductible. For more Information about F2fmi, visit us online at: <u>www.f2fmi.org</u>.